
**Fiscal Year 2003 Capital Program
New Jersey Department of Transportation
New Jersey Transit**

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	ADA-- Platforms/Stations		NJTPA	Various	STATE	\$28,235,000
TRANSIT	ADA--Vans		DVRPC	Various	STATE	\$135,000
TRANSIT	ADA--Vans		NJTPA	Various	STATE	\$764,000
TRANSIT	ADA--Vans		SJTPO	Various	STATE	\$46,000
TRANSIT	AMTRAK Agreements		DVRPC	Various	STATE	\$3,640,000
TRANSIT	AMTRAK Agreements		NJTPA	Various	STATE	\$31,360,000
TRANSIT	Bridge and Tunnel Rehabilitation		NJTPA	Various	SEC 5307	\$1,670,000
TRANSIT	Bridge and Tunnel Rehabilitation		DVRPC	Various	SEC 5309	\$1,342,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Bridge and Tunnel Rehabilitation		NJTPA	Various	SEC 5309	\$11,558,000
TRANSIT	Bridge and Tunnel Rehabilitation		DVRPC	Various	STATE	\$1,350,000
TRANSIT	Bridge and Tunnel Rehabilitation		NJTPA	Various	STATE	\$28,090,000
TRANSIT	Building Capital Leases		DVRPC	Various	SEC 5307	\$1,354,000
TRANSIT	Building Capital Leases		NJTPA	Various	SEC 5307	\$7,337,000
TRANSIT	Building Capital Leases		SJTPO	Various	SEC 5307	\$459,000
TRANSIT	Building Capital Leases		NJTPA	Various	STATE	\$1,260,000
TRANSIT	Bus Acquisition Program		DVRPC	Various	CMAQ	\$7,650,000
TRANSIT	Bus Acquisition Program		NJTPA	Various	CMAQ	\$4,670,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Bus Acquisition Program		SJTPO	Various	CMAQ	\$1,380,000
TRANSIT	Bus Acquisition Program		DVRPC	Various	STATE	\$200,000
TRANSIT	Bus Acquisition Program		NJTPA	Various	STATE	\$18,890,000
TRANSIT	Bus Acquisition Program		SJTPO	Various	STATE	\$100,000
TRANSIT	Bus Maintenance Facilities		NJTPA	Various	STATE	\$15,800,000
TRANSIT	Bus Passenger Facilities		DVRPC	Various	STATE	\$15,000
TRANSIT	Bus Passenger Facilities		NJTPA	Various	STATE	\$80,000
TRANSIT	Bus Passenger Facilities		SJTPO	Various	STATE	\$5,000
TRANSIT	Bus Support Facilities and Equipment		DVRPC	Various	CMAQ	\$344,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Bus Support Facilities and Equipment		NJTPA	Various	CMAQ	\$1,930,000
TRANSIT	Bus Support Facilities and Equipment		SJTPO	Various	CMAQ	\$146,000
TRANSIT	Bus Support Facilities and Equipment		DVRPC	Various	SEC 5307	\$620,000
TRANSIT	Bus Support Facilities and Equipment		NJTPA	Various	SEC 5307	\$3,500,000
TRANSIT	Bus Support Facilities and Equipment		SJTPO	Various	SEC 5307	\$200,000
TRANSIT	Bus Support Facilities and Equipment		DVRPC	Various	STATE	\$1,980,000
TRANSIT	Bus Support Facilities and Equipment		NJTPA	Various	STATE	\$11,230,000
TRANSIT	Bus Support Facilities and Equipment		SJTPO	Various	STATE	\$670,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Capital Program Implementation		DVRPC	Various	STATE	\$2,440,000
TRANSIT	Capital Program Implementation		NJTPA	Various	STATE	\$13,900,000
TRANSIT	Capital Program Implementation		SJTPO	Various	STATE	\$830,000
TRANSIT	Claims support		NJTPA	Various	STATE	\$2,000,000
TRANSIT	Clean Air Programs		DVRPC	Various	CMAQ	\$390,000
TRANSIT	Clean Air Programs		NJTPA	Various	CMAQ	\$2,200,000
TRANSIT	Clean Air Programs		SJTPO	Various	CMAQ	\$130,000
TRANSIT	Clean Air Programs		DVRPC	Various	STATE	\$198,000
TRANSIT	Clean Air Programs		NJTPA	Various	STATE	\$1,115,000
TRANSIT	Clean Air Programs		SJTPO	Various	STATE	\$72,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Cumberland County Bus Program		SJTPO	Cumberland	SEC 5307	\$653,000
TRANSIT	Emission Control/Rebuilt Engines		DVRPC	Various	CMAQ	\$140,000
TRANSIT	Emission Control/Rebuilt Engines		NJTPA	Various	CMAQ	\$810,000
TRANSIT	Emission Control/Rebuilt Engines		SJTPO	Various	CMAQ	\$50,000
TRANSIT	Environmental Compliance		DVRPC	Various	STATE	\$285,000
TRANSIT	Environmental Compliance		NJTPA	Various	STATE	\$1,620,000
TRANSIT	Environmental Compliance		SJTPO	Various	STATE	\$95,000
TRANSIT	GIS Development Projects		DVRPC	Various	STATE	\$101,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	GIS Development Projects		NJTPA	Various	STATE	\$575,000
TRANSIT	GIS Development Projects		SJTPO	Various	STATE	\$34,000
TRANSIT	Hoboken Terminal /Yard Rehabilitation		NJTPA	Hudson	SEC 5309	\$7,340,000
TRANSIT	Hoboken Terminal /Yard Rehabilitation		NJTPA	Hudson	STATE	\$2,850,000
TRANSIT	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	CMAQ	\$15,000,000
TRANSIT	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	STATE	\$5,310,000
TRANSIT	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	URBAN CORE	\$20,000,000
TRANSIT	Hudson/Bergen LRT System MOS II		NJTPA	Hudson	STATE	\$88,000,000
TRANSIT	Hudson/Bergen LRT System MOS II		NJTPA	Hudson	URBAN CORE	\$50,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Immediate Action Program		DVRPC	Various	STATE	\$1,424,000
TRANSIT	Immediate Action Program		NJTPA	Various	STATE	\$12,393,000
TRANSIT	Immediate Action Program		SJTPO	Various	STATE	\$483,000
TRANSIT	Job Access and Reverse Commute Program		DVRPC	Various	JARC	\$288,000
TRANSIT	Job Access and Reverse Commute Program		NJTPA	Various	JARC	\$2,624,000
TRANSIT	Job Access and Reverse Commute Program		SJTPO	Various	JARC	\$88,000
TRANSIT	Job Access and Reverse Commute Program		DVRPC	Various	LOCAL-MATCH	\$144,000
TRANSIT	Job Access and Reverse Commute Program		NJTPA	Various	LOCAL-MATCH	\$1,312,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Job Access and Reverse Commute Program		SJTPO	Various	LOCAL-MATCH	\$44,000
TRANSIT	Job Access and Reverse Commute Program		DVRPC	Various	MATCH-STATE	\$144,000
TRANSIT	Job Access and Reverse Commute Program		NJTPA	Various	MATCH-STATE	\$1,312,000
TRANSIT	Job Access and Reverse Commute Program		SJTPO	Various	MATCH-STATE	\$44,000
TRANSIT	Locomotive Overhau		DVRPC	Various	STATE	\$202,000
TRANSIT	Locomotive Overhau		NJTPA	Various	STATE	\$1,750,000
TRANSIT	Main/Bergen/Pascack Valley Lines Upgrade		NJTPA	Bergen Passaic	SEC 5309	\$12,110,000
TRANSIT	Main/Bergen/Pascack Valley Lines Upgrade		NJTPA	Bergen Passaic	STATE	\$1,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Major Bridge Program		NJTPA	Various	SEC 5309	\$1,000,000
TRANSIT	Miscellaneous		DVRPC	Various	STATE	\$102,000
TRANSIT	Miscellaneous		NJTPA	Various	STATE	\$646,000
TRANSIT	Miscellaneous		SJTPO	Various	STATE	\$35,000
TRANSIT	Newark Penn Station		NJTPA	Essex	STATE	\$2,500,000
TRANSIT	Newark-Elizabeth Rail Link MOS I		NJTPA	Essex Union	STATE	\$34,982,000
TRANSIT	Newark-Elizabeth Rail Link MOS I		NJTPA	Essex Union	URBAN CORE	\$60,000,000
TRANSIT	Other Rail Station/Terminal Improvements		DVRPC	Various	STATE	\$413,000
TRANSIT	Other Rail Station/Terminal Improvements		NJTPA	Various	STATE	\$29,987,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Physical Plant		DVRPC	Various	STATE	\$1,000,000
TRANSIT	Physical Plant		NJTPA	Various	STATE	\$5,670,000
TRANSIT	Physical Plant		SJTPO	Various	STATE	\$340,000
TRANSIT	Preventive Maintenance-Bus		DVRPC	Various	SEC 5307	\$12,141,000
TRANSIT	Preventive Maintenance-Bus		NJTPA	Various	SEC 5307	\$82,361,000
TRANSIT	Preventive Maintenance-Bus		SJTPO	Various	SEC 5307	\$1,648,000
TRANSIT	Preventive Maintenance-Rail		DVRPC	Various	SEC 5307	\$11,675,000
TRANSIT	Preventive Maintenance-Rail		NJTPA	Various	SEC 5307	\$64,155,000
TRANSIT	Preventive Maintenance-Rail		NJTPA	Various	SEC 5309	\$17,220,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Private Carrier Equipment Program		NJTPA	Various	CMAQ	\$9,000,000
TRANSIT	Private Carrier Equipment Program		NJTPA	Various	STATE	\$2,300,000
TRANSIT	PSNY Improvements		NJTPA	Various	STATE	\$100,000
TRANSIT	Rail Capital Maintenance		DVRPC	Various	STATE	\$4,700,000
TRANSIT	Rail Capital Maintenance		NJTPA	Various	STATE	\$40,470,000
TRANSIT	Rail Fleet Overhaul		DVRPC	Various	SEC 5307	\$1,230,000
TRANSIT	Rail Fleet Overhaul		NJTPA	Various	SEC 5309	\$17,780,000
TRANSIT	Rail Fleet Overhaul		NJTPA	Various	STATE	\$6,308,000
TRANSIT	Rail Park and Ride		DVRPC	Various	STATE	\$10,000
TRANSIT	Rail Park and Ride		NJTPA	Various	STATE	\$90,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	CMAQ	\$2,200,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	CMAQ	\$11,600,000
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	COPS	\$3,510,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	COPS	\$30,240,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	PANYNJ	\$130,000,000
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	SEC 5309	\$42,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	SEC 5309	\$6,358,000
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	STATE	\$1,740,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	STATE	\$4,810,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Rail Support Facilities and Equipment		NJTPA	Various	CMAQ	\$7,360,000
TRANSIT	Rail Support Facilities and Equipment		DVRPC	Various	SEC 5309	\$2,000,000
TRANSIT	Rail Support Facilities and Equipment		NJTPA	Various	STATE	\$21,380,000
TRANSIT	Railroad Associated Capital Maintenance		DVRPC	Various	STATE	\$830,000
TRANSIT	Railroad Associated Capital Maintenance		NJTPA	Various	STATE	\$7,190,000
TRANSIT	Section 5310 Program		NJTPA	Various	SEC 5310	\$1,875,000
TRANSIT	Section 5310 Program		SJTPO	Various	SEC 5310	\$110,000
TRANSIT	Section 5310 Program-Burlington		DVRPC	Burlington	SEC 5310	\$108,000
TRANSIT	Section 5310 Program-Camden		DVRPC	Camden	SEC 5310	\$158,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Section 5310 Program-Gloucester		DVRPC	Gloucester	SEC 5310	\$168,000
TRANSIT	Section 5310 Program-Mercer		DVRPC	Mercer	SEC 5310	\$108,000
TRANSIT	Section 5311 Program		NJTPA	Various	MATCH-LOCAL	\$882,000
TRANSIT	Section 5311 Program		SJTPO	Various	MATCH-LOCAL	\$263,500
TRANSIT	Section 5311 Program		NJTPA	Various	MATCH-OPER	\$882,000
TRANSIT	Section 5311 Program		SJTPO	Various	MATCH-OPER	\$263,500
TRANSIT	Section 5311 Program		NJTPA	Various	SEC 5311	\$1,764,000
TRANSIT	Section 5311 Program		SJTPO	Various	SEC 5311	\$527,000
TRANSIT	Section 5311 Program-Burlington		DVRPC	Burlington	MATCH-LOCAL	\$121,000
TRANSIT	Section 5311 Program-Burlington		DVRPC	Burlington	MATCH-OPER	\$121,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Section 5311 Program-Burlington		DVRPC	Burlington	SEC 5311	\$242,000
TRANSIT	Section 5311 Program-Camden		DVRPC	Camden	MATCH-LOCAL	\$13,500
TRANSIT	Section 5311 Program-Camden		DVRPC	Camden	MATCH-OPER	\$13,500
TRANSIT	Section 5311 Program-Camden		DVRPC	Camden	SEC 5311	\$27,000
TRANSIT	Section 5311 Program-Gloucester		DVRPC	Gloucester	MATCH-LOCAL	\$45,500
TRANSIT	Section 5311 Program-Gloucester		DVRPC	Gloucester	MATCH-OPER	\$45,500
TRANSIT	Section 5311 Program-Gloucester		DVRPC	Gloucester	SEC 5311	\$91,000
TRANSIT	Section 5311 Program-Mercer		DVRPC	Mercer	MATCH-LOCAL	\$94,000
TRANSIT	Section 5311 Program-Mercer		DVRPC	Mercer	MATCH-OPER	\$94,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
TRANSIT	Section 5311 Program-Mercer		DVRPC	Mercer	SEC 5311	\$189,000
TRANSIT	Signals and Communications/Elec tric Traction Systems		NJTPA	Various	SEC 5309	\$1,500,000
TRANSIT	Signals and Communications/Elec tric Traction Systems		NJTPA	Various	STATE	\$12,200,000
TRANSIT	Southern New Jersey LRT-SNJLRT		DVRPC	Camden Burlington Mercer	STATE	\$48,000,000
TRANSIT	Study and Development		DVRPC	Various	STATE	\$390,000
TRANSIT	Study and Development		NJTPA	Various	STATE	\$2,228,000
TRANSIT	Study and Development		SJTPO	Various	STATE	\$132,000
TRANSIT	Technology Improvements		DVRPC	Various	STATE	\$1,840,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>						
	TRANSIT Technology Improvements		NJTPA	Various	STATE	\$10,460,000
	TRANSIT Technology Improvements		SJTPO	Various	STATE	\$620,000
	TRANSIT Track Program		DVRPC	Various	SEC 5309	\$1,456,000
	TRANSIT Track Program		NJTPA	Various	SEC 5309	\$12,544,000
	TRANSIT Track Program		DVRPC	Various	STATE	\$572,000
	TRANSIT Track Program		NJTPA	Various	STATE	\$5,428,000
	TRANSIT Transit Enhancement		DVRPC	Various	SEC 5307	\$250,000
	TRANSIT Transit Rail Initiative		DVRPC	Various	OTHER	\$1,760,000
	TRANSIT Transit Rail Initiative		NJTPA	Various	OTHER	\$10,000,000
	TRANSIT Transit Rail Initiative		SJTPO	Various	OTHER	\$540,000
Sum						\$1.194.759.000